

# Town of Bell, Bayfield County Budget

	Budget	Proposed Budget	
	2021	2022	% Change
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
410 · Taxes	343,540.00	360,780.00	5.02%
430 · Intergovernmental Revenues	281,238.00	316,716.00	12.61%
440 · Licenses and Permits	1,100.00	1,440.00	30.91%
460 · Public Charges For Services	82,500.00	115,550.00	40.06%
480 · Misc. Revenue	35,000.00	38,000.00	8.57%
<b>Total Income</b>	743,378.00	832,486.00	11.99%
<b>Gross Profit</b>	743,378.00	832,486.00	11.99%
<b>Expense</b>			
500 · Taxes Paid Out	15,000.00	15,000.00	0.00%
510 · General Government	153,697.00	165,431.00	7.63%
520 · Public Safety	64,075.00	81,300.00	26.88%
530 · Pubic Works	326,326.00	360,094.00	10.35%
550 · Recreation	62,880.00	87,550.00	39.23%
570 · Capital Outlay		5,000.00	
580 · Debt Service - Interest & Chgs	121,400.00	118,111.00	-2.71%
<b>Total Expense</b>	743,378.00	832,486.00	11.99%