

## Town of Bell Proposed Budget 2023

	<u>Jan - Dec 22</u>	<u>Jan 1 - Dec 23</u>	Change
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
410 · Taxes	360,780.00	367,146.00	\$ 6,366.00
430 · Intergovernmental Revenues	316,716.00	285,569.00	\$ (31,147.00)
440 · Licenses and Permits	1,440.00	1,400.00	\$ (40.00)
45100 · Fines - Ordinances		0.00	\$ -
460 · Public Charges For Services	115,550.00	83,700.00	\$ (31,850.00)
480 · Misc. Revenue	38,000.00	60,334.00	\$ 22,334.00
490 · Other Financing Sources		0.00	\$ -
<b>Total Income</b>	<u>832,486.00</u>	<u>798,149.00</u>	\$ (34,337.00)
<b>Cost of Goods Sold</b>			\$ -
50000 · Cost of Goods Sold		0.00	\$ -
<b>Total COGS</b>		<u>0.00</u>	\$ -
<b>Gross Profit</b>	<u>832,486.00</u>	<u>798,149.00</u>	\$ (34,337.00)
<b>Expense</b>			\$ -
500 · Taxes Paid Out	15,000.00	15,000.00	\$ -
50208 · WI Sales Tax		0.00	\$ -
50210 · Payroll Taxes		0.00	\$ -
510 · General Government	165,431.00	162,883.00	\$ (2,548.00)
520 · Public Safety	81,300.00	63,350.00	\$ (17,950.00)
530 · Pubic Works	360,094.00	442,368.00	\$ 82,274.00
550 · Recreation	87,550.00	66,690.00	\$ (20,860.00)
56900 · Forestry-(Stump Removal)		0.00	\$ -
570 · Capital Outlay	5,000.00	0.00	\$ (5,000.00)
580 · Debt Service - Interest & Chgs	118,111.00	47,858.00	\$ (70,253.00)
58296 · Community Center Debt		0.00	\$ -
59900 · Other Uses of Funds		0.00	\$ -
59901 · Project-Books Audit		0.00	\$ -
59902 · Project- Trails		0.00	\$ -
59903 · Project- Weather Station		0.00	\$ -
59904 · Project - CC Brick Work		0.00	\$ -
59906 · Project - CC Lighting		0.00	\$ -
6560 · Payroll Expenses		0.00	\$ -
6999 · Uncategorized Expenses		0.00	\$ -
99999 · Void		0.00	\$ -
<b>Total Expense</b>	<u>832,486.00</u>	<u>798,149.00</u>	\$ (34,337.00)
<b>Net Ordinary Income</b>	0.00	0.00	\$ -
<b>Other Income/Expense</b>			\$ -
<b>Other Expense</b>			\$ -
9999999		0.00	\$ -
999999 · Blank		0.00	\$ -
<b>Total Other Expense</b>		<u>0.00</u>	\$ -
<b>Net Other Income</b>	<u>0.00</u>	<u>0.00</u>	\$ -
<b>Net Income</b>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	\$ -

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		\$ -
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