

Town of Bell

Profit & Loss Budget Overview

January 2023 through December 2024

	<u>Jan - Dec 23</u>	<u>Jan - Dec 24</u>	<u>Percent Change</u>
Ordinary Income/Expense			
Income			
410 · Taxes	367,146.00	375,271.00	2.21%
430 · Intergovernmental Revenues	285,569.00	325,915.00	14.13%
440 · Licenses and Permits	1,400.00	1,400.00	0.00%
460 · Public Charges For Services	83,700.00	82,900.00	-0.96%
480 · Misc. Revenue	61,434.00	62,022.00	0.96%
Total Income	<u>799,249.00</u>	<u>847,508.00</u>	6.04%
Gross Profit	799,249.00	847,508.00	6.04%
Expense			
500 · Taxes Paid Out	15,000.00	15,000.00	0.00%
510 · General Government	162,883.00	204,148.00	25.33%
520 · Public Safety	63,350.00	70,350.00	11.05%
530 · Pubic Works	443,468.00	484,485.00	9.25%
550 · Recreation	66,690.00	73,525.00	10.25%
580 · Debt Service - Interest & Chgs	47,858.00		-100.00%
Total Expense	<u>799,249.00</u>	<u>847,508.00</u>	6.04%
Net Ordinary Income	<u>0.00</u>	<u>0.00</u>	
Net Income	<u><u>0.00</u></u>	<u><u>0.00</u></u>	